



Municipio de Catemaco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$179,790,324.97	\$24,065,242.33	\$203,855,567.30	\$185,755,130.34	\$185,713,741.06	\$18,100,436.96
I. Gasto No Etiquetado	\$65,106,968.97	\$27,268,419.34	\$92,375,388.31	\$81,346,472.69	\$81,305,083.41	\$11,028,915.62
II. Gasto Etiquetado	\$114,683,356.00	-\$3,203,177.01	\$111,480,178.99	\$104,408,657.65	\$104,408,657.65	\$7,071,521.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,296,619.00	\$1,191,727.87	\$2,488,346.87	\$2,496,636.13	\$2,496,636.13	-\$8,289.26
1.1.2 Sindicatura	\$291,404.00	\$844,159.68	\$1,135,563.68	\$1,093,315.68	\$1,093,315.68	\$42,248.00
1.1.3 Regiduría	\$14,808,047.84	\$4,594,354.01	\$19,402,401.85	\$19,430,169.08	\$19,430,169.08	-\$27,767.23
1.1.4 Secretaría del ayuntamiento	\$841,626.78	-\$19,972.08	\$821,654.70	\$735,553.96	\$735,553.96	\$86,100.74
1.1.5 Organo de Control Interno	\$4,144,852.39	-\$874,630.17	\$3,270,222.22	\$3,319,491.35	\$3,319,491.35	-\$49,269.13
1.1.6 Organos Auxiliares	\$4,971,917.42	-\$82,663.20	\$4,889,254.22	\$4,806,565.28	\$4,806,565.28	\$82,688.94
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$2,160,614.70	\$118,097.01	\$2,278,711.71	\$2,227,635.87	\$2,227,635.87	\$51,075.84
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$36,591,886.84	\$21,391,720.26	\$57,983,607.10	\$47,131,479.38	\$47,090,090.10	\$10,852,127.72
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$105,625.96	\$105,625.96	\$105,625.96	\$105,625.96	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$73,823,987.00	-\$73,823,987.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$94,983,419.53	\$94,983,419.53	\$93,849,831.31	\$93,849,831.31	\$1,133,588.22
1.2.6 Policía Municipal Preventiva	\$36,571,872.00	-\$21,558,739.46	\$15,013,132.54	\$9,341,054.97	\$9,341,054.97	\$5,672,077.57
1.2.7 Tesorería	\$4,287,497.00	-\$2,803,870.08	\$1,483,626.92	\$1,217,771.37	\$1,217,771.37	\$265,855.55
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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H. AYUNTAMIENTO
CONSTITUCIONAL
2022-2025
PRESIDENCIA

[Signature]
LIC. JUAN JOSE ROSARIO MORALES
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
TESORERIA

[Signature]
L. C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

[Signature]
C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
SINDICATURA UNICA

[Signature]
LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO



H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
REGIDURÍA CUARTA